

## SELECTBOARD MINUTES

January 5, 2011

This budget work session was called to order at 7pm at the Town Offices in Dummerston, Vermont.

Members Present: Chair Andrew MacFarland, Greg Brown, Wayne Emery, and Zeke Goodband

Absent: Tom Bodett

Also Present: Lee Chamberlin, Pam McFadden, Gail Sorenson, Mark Whitaker, Melissa Worden, and Laurie Frechette

The Board conducted a line-item review of the budget.

Wayne questioned the need for a wing on the new dump truck. Lee defended it by explaining that the additional \$10,000 will be spread out over the 10 year life span of the truck. It will also cut down on repeat trips. Zeke moved to include wing in capital budget plan; Greg seconded the motion; it passed 3-1.

The Board recognized librarian, Melissa Worden, who came to speak about the LTP Library. Zeke spoke in favor of keeping budget at \$7000 and commended Melissa for her enthusiasm and hard work.

The Board wants a capital plan for needed repairs at the Community Center (including the library) to be included in next year's budget.

Greg moved to approve the FY 2012 budget in the amount of \$1,023,220 of which \$470,635 are General Fund expenses and \$552,585 are Highway Fund Expenses.

The meeting was adjourned at 8:05pm.

---

Approved

---

Andrew MacFarland, Chair

---

Wayne Emery, Clerk

Submitted by: Laurie Frechette, Selectboard Assistant