

SELECTBOARD BUDGET WORK SESSION MINUTES

January 4, 2012

This meeting was called to order by Chair Tom Bodett at 6:30pm at the Town Offices in Dummerston, Vermont.

Members Present: Tom Bodett, Greg Brown, Zeke Goodband, Bill Holiday, Lewis White

Also Present: Laurie Frechette

The Board briefly reviewed options from Brattleboro Savings & Loan Association and People's Bank for the financing of the Renaud Gravel Pit. Further discussion was tabled until the January 11th regular meeting.

The Board discussed wages for the Road Foreman and Highway Crew. It was agreed to give the Road Foreman a 4% increase; the Highway Crew a 3% increase, and the part-time Highway Crew an increase to \$13.00 per hour.

The Board discussed the FY 2013 budget at length; making several reductions in the process.

Greg moved to accept a FY 2013 General/Highway Fund Budget with total expenses of \$993,744. Zeke seconded the motion; it passed 5-0.

The Board reviewed and discussed the FY 2013 Capital Fund Budget. On a motion by Greg and second from Zeke, the Board voted 5-0 to propose raising taxes in the amount of \$104,000 for the FY 2013 Capital Fund.

The Board will conduct a site visit to the proposed Renaud gravel pit on Saturday, January 7th at 11am. Bill will invite the neighbors to join them.

With no other business to come before the Board, a motion to adjourn was accepted at 7:58pm.

January 11, 2012
Approved

Tom Bodett, Chair

Zeke Goodband, Clerk

Submitted by: Laurie Frechette, Administrative Assistant