

UNAPPROVED

BUDGET WORK SESSION MINUTES

October 22, 2025

This meeting was called to order by Todd Davidson, Chair, at 6:00 pm at the Town Office in Dummerston, Vermont & on Zoom.

Members present: Todd Davidson, Maria Glabach, Skip Fletcher

Members present on Zoom: Tom Nolan

Members absent: Paul Adler

Also present: Ruth Hoffman, Gail Sorenson, Shawn Stone, Larry Pratt

Also Present on Zoom: Chris Brown, Lizzie Hicken, Leon Dunbar, Paul Dery

Budget Work:

The Board discussed the highway structures fund, diesel fuel, and general fund.

Fire Department

The Board spoke with Larry Pratt regarding the Fire Departments budget request of \$120,859.00. This is a 9 1/2% increase. They are also seeking capital funds of \$75,000.00. The Board requested: FY25 actual to budget comparison, FY26 year to date, and an updated capital plan.

Larry mentioned, the new truck should be arriving and the Town will need to look into financing. This is something the Treasurer will look into.

Library – tabled until after the regular meeting next week.

There being no other business to come before the Board, Maria made the motion and second from Todd, the meeting adjourned at 7:03 pm.

Approved

Todd Davidson, Chair

Paul Adler, Vice-Chair

Submitted by Maria Glabach, Clerk