

UNAPPROVED

Special Town Meeting prior to budget work session 6:00 pm

BUDGET WORK SESSION MINUTES

November 5, 2025

This meeting was called to order by Todd Davidson, Chair, at 6:05 pm at the Town Office in Dummerston, Vermont & on Zoom.

Members present: Todd Davidson, Maria Glabach, Skip Fletcher

Members present on Zoom: Paul Adler, Tom Nolan

Members absent: none

Also present: Claudia Teachman-Blocher, Laurie Frechette, Chris Brown, Lee Chamberlin

Also Present on Zoom: none

Todd signed the previously approved contract with Bazin Brothers for blasting and crushing.

Laurie and Chris spoke to the Board regarding retiring. Both will run again in March 2026, but this will be their last terms as Town Clerk and Treasurer.

Laurie suggested adding hours to the Assistant Town Clerks position. So that if there was someone interested and wanted to train with her during her last year, there would be funds available to pay them. Also, adding the Selectboard Assistant back into the budget and see if anyone is willing to take on this role, as Laurie is doing many tasks that could be for a Selectboard Assistant.

The Board added 520 yearly Selectboard Assistant hours back into the budget.

The Board added 580 yearly Assistant Town Clerk hours to budget.

The Board added 48 yearly Treasurer hours to budget.

The Board will also increase the budgeted hours for the Treasurer, to account for the time spent during tax payment due dates.

Budget Work:

Health Insurance: Chris and Laurie will work on numbers for the Board. Laurie suggested increasing the Payment in Lieu of Health Insurance line item.

Highway Fund: Lee presented his budget to the Board.

Budget worksheets: The Board updated the Highway Fund, Capital Plan, General Fund.

There being no other business to come before the Board, Todd made the motion and second from Maria, the meeting adjourned at 7:00 pm.

Approved

Todd Davidson, Chair

Paul Adler, Vice-Chair

Submitted by Maria Glabach, Clerk