

**BUDGET IS A WORK IN PROGRESS UNTIL IT IS FINALIZED IN MID-JANUARY**

**SEND ALL QUESTIONS/COMMENTS DIRECTLY TO SELECTBOARD@DUMMERSTON.ORG**

<b>Employee</b>	<b>Current Rate (FY25)</b>	<b>Proposed Rate (FY26)</b>	<b>Increase</b>
Chamberlin	\$ 32.00	\$ 32.81	2.5%
Hellus	\$ 25.00	\$ 25.63	2.5%
Holden	\$ 26.00	\$ 26.66	2.5%
Lynch	\$ 26.00	\$ 26.66	2.5%
Part-time	\$ 25.00	\$ 25.63	2.5%
SB Assistant	\$ 19.04	\$ 19.52	2.5%
Frechette	\$ 24.18	\$ 24.79	2.5%
Bergh (Assistant)	\$ 19.04	\$ 19.52	2.5%
Brown (Treasurer)	\$ 23.10	\$ 23.68	2.5%
Mindel (Lister)	\$ 20.80	\$ 21.32	2.5%
Annis (Lister)	\$ 20.80	\$ 21.32	2.5%
Silberman (Lister)	\$ 20.80	\$ 21.32	2.5%
Lister Clerical	\$ -	\$ -	#DIV/0!
Delinquent Tax Collector	\$ 23.10	\$ 23.68	2.5%
Jasaitis (Zoning)	\$ 22.31	\$ 22.87	2.5%
Cogliano (EMD)	\$ 18.00	\$ 18.45	2.5%

**Hwy over time wages**

120 hours x \$167.64      \$            20,117.00

Updated 11/20/2024

Hours	Overtime included in budget
2080	
2080	Proposed for FY26 120 hours per
2080	employee for a total of 480
2080	
1100	
520	
1650	
580	
1196	
1020	
100	
60	
700	
360	